

# FY 2020-21 Budget Amendment Form

## Budget Amendment

ALTER #1: Creating the Office of the Chief Medical Officer and Expanding Community Access to Physician Services

## Strategic Outcome Alignment

Public Safety / Health & Environment

## Lead Sponsor

CM Alter

## Cosponsors (optional)

Kitchen, Pool, and Tovo

## Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$561,527	\$184,173	3.00	General Fund Fees

## Additional Information

The above amounts denote the following investments in Phase I (FY21) of this proposal, in the order listed on the chart: Chief Medical Officer position; Deputy Medical Director; EMS Fellow; Clinical Manager; and Program Coordinator.

This amendment combines the roles of the EMS Medical Director and Local Health Authority (or Alternate Health Authority) into one position – the Chief Medical Officer. Second, this amendment transitions the Office of the Medical Director to the Office of the Chief Medical Officer & strengthens its clinical scope by adding several FTEs to expand community access to physician services. This transition also creates strategic alignment of clinical services provided by the City of Austin by developing clinical reporting relationships which will improve coordination of healthcare services across city departments. Together these steps allow us to blend our overall health policymaking and programs with our response to medical emergencies. These changes will enhance our ability to provide direct and telehealth physician and physician assistant services to the City of Austin and Travis County community.

Please see the attached memo for further details.